

WATER ACCOUNT LOSSES

2024 WATER LOSS	2025 WATER LOSS	est 2026 WATER LOSS
\$62,269	\$76,753	\$96,116

***If water rates are left unchanged.

WATER RATES PER MONTH

Current Rate	+\$8 & \$2.85/1,000	+\$12 & \$2.85/1,000	Recommended rate
\$26 + \$2.25/1,000	\$34 + \$2.85/1,000	\$38 + \$2.85/1,000	\$46.75 + \$3.20/1,000

***Sewer rate (\$40) not included

Current Rate: Average water bill for a household of **2** with *no outside watering* =

$\$26.00 + \$10.12 \text{ (4,500 gallons)} + \$40.00 \text{ (sewer)} + \$2.80 \text{ (sales tax)} = \mathbf{\$78.92}$

+\$8 & \$2.85/1,000: $\$34.00 + \$12.82 \text{ (4,500 gallons)} + \$40.00 \text{ (sewer)} + \$2.80 \text{ (sales tax)} = \mathbf{\$89.62}$

+\$12 & \$2.85/1,000: $\$38.00 + \$12.82 \text{ (4,500 gallons)} + \$40.00 \text{ (sewer)} + \$2.80 \text{ (sales tax)} = \mathbf{\$93.62}$

\$46.75 & \$3.20/1,000: $\$46.75 + \$14.40 \text{ (4,500 gallons)} + \$40.00 \text{ (sewer)} + \$2.80 \text{ (sales tax)} = \mathbf{\$103.95}$