

**2020-2021
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

City or Village of **Duncan**
TO THE COUNTY BOARD AND COUNTY CLERK OF
Platte County

This budget is for the Period October 1, 2020 through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

<p>The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">39,390.00</td> <td style="width:75%;">Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td></td> <td></td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="text-align: right;">\$</td> <td style="text-align: right;">39,390.00</td> <td>Total Personal and Real Property Tax Required</td> </tr> </table>	\$	39,390.00	Property Taxes for Non-Bond Purposes			Principal and Interest on Bonds	\$	39,390.00	Total Personal and Real Property Tax Required	<p>Projected Outstanding Bonded Indebtedness as of October 1, 2020 <i>(As of the Beginning of the Budget Year)</i></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Principal</td> <td style="width:40%; text-align: right;">\$ 470,000.00</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ 84,518.00</td> </tr> <tr> <td>Total Bonded Indebtedness</td> <td style="text-align: right;">\$ 554,518.00</td> </tr> </table>	Principal	\$ 470,000.00	Interest	\$ 84,518.00	Total Bonded Indebtedness	\$ 554,518.00
\$	39,390.00	Property Taxes for Non-Bond Purposes														
		Principal and Interest on Bonds														
\$	39,390.00	Total Personal and Real Property Tax Required														
Principal	\$ 470,000.00															
Interest	\$ 84,518.00															
Total Bonded Indebtedness	\$ 554,518.00															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%; text-align: right;">\$</td> <td style="width:15%; text-align: right;">28,984,581</td> <td style="width:75%;">Total Certified Valuation (All Counties)</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p>	\$	28,984,581	Total Certified Valuation (All Counties)	<p align="center">Report of Joint Public Agency & Interlocal Agreements</p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?</p> <p align="center"><input checked="" type="checkbox"/> YES <input type="checkbox"/> NO</p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 20th.</i></p>												
\$	28,984,581	Total Certified Valuation (All Counties)														
<p align="center">County Clerk's Use ONLY</p>	<p align="center">Report of Trade Names, Corporate Names & Business Names</p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2019 through June 30, 2020?</p> <p align="center"><input type="checkbox"/> YES <input checked="" type="checkbox"/> NO</p> <p align="center"><i>If YES, Please submit Trade Name Report by September 20th.</i></p>															
<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: www.auditors.nebraska.gov</p> <p>Questions - E-Mail: Deann.Haeffner@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center">Budget Due by 9-20-2020</p> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 															

City or Village of Duncan in Platte County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 378,838.00	\$ 346,527.00	\$ 306,996.00
2	Investments			
3	County Treasurer's Balance	\$ 7,115.00	\$ 9,536.00	\$ 10,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 385,953.00	\$ 356,063.00	\$ 316,996.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 36,189.00	\$ 36,187.00	\$ 39,000.00
7	Federal Receipts			
8	State Receipts: Motor Vehicle Pro-Rate	\$ 99.00	\$ 99.00	\$ 100.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 55,772.00	\$ 57,805.00	\$ 51,532.00
11	State Receipts: Motor Vehicle Fee	\$ 4,193.00	\$ 4,097.00	\$ 4,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid			
14	State Receipts: Other	\$ 2,672.00	\$ 2,672.00	\$ 200.00
15	State Receipts: Property Tax Credit	\$ 1,952.00	\$ 1,952.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 9,940.00	\$ 9,940.00	\$ 9,900.00
18	Local Receipts: Local Option Sales Tax	\$ 45,316.00	\$ 40,532.00	\$ 40,000.00
19	Local Receipts: In Lieu of Tax	\$ 4,208.00	\$ 4,208.00	\$ 4,200.00
20	Local Receipts: Other	\$ 248,890.00	\$ 237,542.00	\$ 232,275.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 70,759.00	\$ 68,718.00	\$ 78,669.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 865,943.00	\$ 819,815.00	\$ 776,872.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 509,880.00	\$ 502,819.00	\$ 622,793.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 356,063.00	\$ 316,996.00	\$ 154,079.00
27	Cash Reserve Percentage			47%
PROPERTY TAX RECAP		Tax from Line 6		\$ 39,000.00
		County Treasurer Commission at 1%		\$ 390.00
		Total Property Tax Requirement		\$ 39,390.00

City or Village of Duncan in Platte County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	<u>Property Tax Request</u>
General Fund	\$ 39,390.00
Bond Fund	\$ -
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 39,390.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

<u>Special Reserve Fund Name</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 154,079.00
Remaining Cash Reserve	\$ 154,079.00
Remaining Cash Reserve %	47%

Documentation of Transfers of Surplus Fees:
(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	_____	Transfer To:	_____
	Amount: \$		
Reason: _____			

Transfer From:	_____	Transfer To:	_____
	Amount: \$		
Reason: _____			

Transfer From:	_____	Transfer To:	_____
	Amount: \$		
Reason: _____			

City or Village of Duncan in Platte County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 108,688.00	\$ 26,000.00	\$ 4,000.00		\$ 51,014.00	\$ 189,702.00
3	Public Safety - Police and Fire	\$ 18,404.00					\$ 18,404.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 41,372.00	\$ 82,000.00	\$ 5,000.00	\$ 30,375.00		\$ 158,747.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation			\$ 25,000.00			\$ 25,000.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 32,905.00			\$ 21,562.00	\$ 27,655.00	\$ 82,122.00
19	Water	\$ 45,728.00	\$ 75,000.00		\$ 28,090.00		\$ 148,818.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 247,097.00	\$ 183,000.00	\$ 34,000.00	\$ 80,027.00	\$ 78,669.00	\$ 622,793.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Duncan in Platte County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 51,724.00		\$ 1,762.00		\$ 59,536.00	\$ 113,022.00
3	Public Safety - Police and Fire	\$ 18,404.00					\$ 18,404.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 38,227.00	\$ 28,513.00		\$ 30,900.00		\$ 97,640.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation			\$ 77,247.00			\$ 77,247.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 30,841.00			\$ 42,099.00	\$ 9,182.00	\$ 82,122.00
19	Water	\$ 82,705.00		\$ 3,179.00	\$ 28,500.00		\$ 114,384.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 221,901.00	\$ 28,513.00	\$ 82,188.00	\$ 101,499.00	\$ 68,718.00	\$ 502,819.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Duncan in Platte County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 61,338.00		\$ 6,710.00		\$ 70,759.00	\$ 138,807.00
3	Public Safety - Police and Fire	\$ 25,163.00					\$ 25,163.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 48,766.00	\$ 15,798.00	\$ 27,734.00	\$ 48,871.00		\$ 141,169.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 3,864.00		\$ 2,940.00			\$ 6,804.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 32,703.00			\$ 42,633.00		\$ 75,336.00
19	Water	\$ 52,831.00		\$ 40,920.00	\$ 28,850.00		\$ 122,601.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 224,665.00	\$ 15,798.00	\$ 78,304.00	\$ 120,354.00	\$ 70,759.00	\$ 509,880.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City or Village of Duncan in Platte County

2020-2021 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - (Forward to Page 2, Line 4)	\$ - (Forward to Page 2, Line 23)	\$ - (Forward to Page 3, Line 21)	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Stephanie Laska
ADDRESS	PO Box 254
CITY & ZIP CODE	Duncan 68634
TELEPHONE	402-897-5285
WEBSITE	villageofduncan.com

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Jeff Oppliger	Stephanie Laska	Jill A. Clay, CPA
TITLE /FIRM NAME	Chairperson	Village Tresurer	Contryman Associates, P.C.
TELEPHONE	402-897-5285	402-897-5285	308-382-5720
EMAIL ADDRESS	info@villageofduncan.com	info@villageofduncan.com	jclay@capc.com

For Questions on this form, who should we contact (please V one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City or Village of Duncan in Platte County
2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds
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Total Personal and Real Property Tax Requirements	(1)	\$	39,390.00
Motor Vehicle Pro-Rate	(2)	\$	100.00
In-Lieu of Tax Payments	(3)	\$	4,200.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds . .			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$	-
LESS: Amount Spent During 2019-2020	(5)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	9,900.00
Local Option Sales Tax	(9)	\$	40,000.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	51,532.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	4,000.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	149,122.00
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Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)	\$	30,375.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	18,404.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

TOTAL LID EXCEPTIONS (B)	(28)	\$	48,779.00
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TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 100,343.00
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City or Village of Duncan

IN

Platte County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 140,895.64
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated 2019-2020 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{300,150.00}{2020 \text{ Growth per Assessor}} \div \frac{23,772,387.00}{2019 \text{ Valuation}} = \frac{1.26}{\text{Multiply times 100 To get \%}} \%$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 4,931.35
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 145,826.99
(8)

Less: Restricted Funds from Lid Supporting Schedule 100,343.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 45,483.99
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City or Village of Duncan in Platte County
2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
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Total - Must agree to Line 17 on Lid Support Page 8

\$ -

Municipality Levy Limit Form

City or Village of Duncan in Platte County

Municipality Levy

Personal and Real Property Tax Request	(1)		39,390.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	<u>0.00</u>	
Total Levy Exemptions	(7)		<u>0.00</u>
Tax Request Subject to Levy Limit	(8)		39,390.00
Valuation	(9)		<u>28,984,581</u>
Municipality Levy Subject to Levy Authority	(10)		0.135900
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	<input type="text"/>	
Off Street Parking District Levy	(15)	<input type="text" value="0.000000"/>	0.000000
Other	(16)		<u>0.000000</u>
Total Levy for Compliance Purposes			<u><u>0.135900</u></u> (A)

Levy Authority

Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements		<input type="text" value="10,000"/>	<u>0.034501</u>
Total Municipality Levy Authority			<u><u>0.484501</u></u> (B)

Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

City or Village of Duncan

PlatteCounty

SUBDIVISION NAME		COUNTY	
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Amount Used as Lid Exemption (Column 4)
Village of Duncan and Duncan Rural Fire District	Ongoing	Volunteer Fire Service	18,404.00
Village of Duncan and NE Nebraska Solid Waste Coalition (NNSWC)	Ongoing	Agency will provide integrated solid waste management facilities and services at the Coalition landfill site in Clarkson and enable the members to comply with the mandates of the Integrated Solid Waste Management Act.	
Village of Duncan and NE Nebraska Economic Development District (NeNEDD)	Ongoing	District provides opportunities for members to resolve problems and develop policies and plans that are common in nature as well as assisting in administration of various grant programs.	

Total Amount used as Lid Exemption

\$ 18,404.00

Adopt Budget for 2020-21 R20-240 – Adopt Property Tax Set and Additional 1% R20-241
Oppliger acknowledged the affidavit from the Columbus Telegram of the budget publication. Laska presented to the microphone and went over the property tax document and numbers as well as the budget. She reported that there were some things that the Village could not do on this next budget. She stated that there was \$104,800 requested on the water account and she could only do \$75,000. Reves stated that the priority would be to paint the water tower. He stated that he spoke with McGuire Iron and they advised him that if we wait 3 years to paint, it will be much larger a scope of a job that will end up costing the Village a lot more money due to having to scrape down old paint and possibly have to deal with lead from an old layer of paint. That would increase the price to \$250k-\$300k, instead of \$72k. He reminded Laska that McGuire Iron had already agreed to let us pay half this fiscal year and half the next fiscal year. Laska then stated that they may be able to replace the hydrants needed as well. No further discussion or questions about the budget. *A motion to close the budget public hearing at 8:11pm was made by: Young, second—Dahlberg. Vote was as follows: voting aye—Wagoner, Young, Oppliger, Dahlberg and Boruch. Voting nay—none.* The Chairman carried the motion. *A motion to adopt Resolution R20-240 (Budget 20-21) was read in full and made by Young, second—Dahlberg. Vote was as follows: voting aye—Wagoner, Young, Oppliger, Dahlberg and Boruch. Voting nay--none.* The Chairman carried the motion. *A motion to adopt Resoultion R20-241 (Set Property Tax) and additional 1% was read in full and made by Young, second—Dahlberg. Vote was as follows: voting aye—Wagoner, Young, Oppliger, Dahlberg and Boruch. Voting nay—none.* The Chairman carried the motion.

Recorded by Marianna Evans (Clerk)

***** Proof of Publication *****

Newspaper: COLUMBUS TELEGRAM

STATE OF NEBRASKA)
County of Platte) SS.

VILLAGE OF DUNCAN

PO BOX 254
DUNCAN, NE 68634

ORDER NUMBER 936534

The undersigned, being duly sworn, deposes and says she/he is a Clerk of the Columbus Telegram, a legal newspaper printed and published daily Tuesday-Saturday in Platte County, State of Nebraska and of general circulation in Platte County; that said newspaper has a bona fide circulation published within said county for more than 52 successive weeks immediately prior to the first date of the published notice, and is produced in an office maintained at the place of publication.

This affidavit is a true and corrected copy of notice which appeared in said newspaper. The notice was

City or Village of Duncan
IN
Platte County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 13-771 and 13-772 that the governing body will meet on the 14 day of September 2020 at 7:00 o'clock P.M., at Village Hall for the purpose of suggestions or observations of taxpayers relating to the following proposed budget. The budget will be available at the office of the Clerk during regular business hours.

2018-2019 Actual Disbursements & Transfers
2019-2020 Actual/Estimated Disbursements & Transfers
2020-2021 Proposed Budget of Disbursements & Transfers
2020-2021 Necessary Cash Reserve
2020-2021 Total Resources Available
Total 2020-2021 Personal & Real Property Tax Requirement
Unvoted Budget Authority Created For Next Year

Breakdown of Property Tax:
Personal and Real Property Tax Required for Non-Bond Purposes
Personal and Real Property Tax Required for Bonds

NOTICE OF SPECIAL HEARING TO SET FINAL TAX

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 77-1801 that the governing body will meet on the 14 day of September 2020 at 7:00 o'clock P.M., at Village Hall for the purpose of suggestions or observations of taxpayers relating to setting the final tax request.

	2019	
Operating Budget	712,936.00	
Property Tax Request	\$ 38,390.00	\$
Valuation	23,772,307	
Tax Rate	0.161448	
Tax Rate if Prior Tax Request was at Current Valuation	0.132415	

Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 09/09/2020

TOTAL AD COST: 59.04
FILED ON: 9/9/2020

Clerk of the Columbus Telegram,

Printed name Julie M Kracl

Signature Julie M Kracl Date 9/9/20

Subscribed and sworn to before me this 9th day of Sept 2020

[Signature]
Notary Public

State of Nebraska - General Notary
TRYCI S. GREISEN
My Commission Expires
March 11, 2022

BUDGET SUMMARY

Sections 13-601 to 13-613, that the governing body, for the purpose of hearing support, opposition, or amendment, a budget detail is available at the office of the

\$	509,880.00
\$	502,819.00
\$	622,793.00
\$	154,079.00
\$	776,072.00
\$	39,390.00
\$	45,483.99
\$	39,390.00
\$	-

TAX REQUEST

Section 77-1801.02 that the governing body will meet on the 14 day of September 2020 at 7:00 o'clock P.M., at Village Hall for the purpose of suggestions or observations of taxpayers relating to setting the final tax request.

2020	Change	
622,793.00	-13%	
39,390.00	3%	
28,984.501	22%	
0.135900	-16%	

Resolution No. R20-240

A RESOLUTION OF THE VILLAGE BOARD OF THE VILLAGE OF DUNCAN, NEBRASKA TO ADOPT THE 2020-2021 BUDGET STATEMENT TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND FURTHER DIRECTING THE VILLAGE TREASURER TO FORWARD A CERTIFIED COPY OF THE RESOLUTION TO THE COUNTY CLERK ON OR BEFORE SEPTEMBER 20, 2020; PROVIDING FOR THE REPEAL OF ALL RESOLUTIONS IN CONFLICT HEREWITH.

Whereas, a budget hearing was held as required by law to hear and consider comments concerning the 2020-2021 budget; and

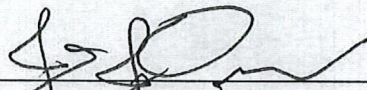
NOW, THEREFORE, the Governing Body of the Village of Duncan by a majority vote, resolves that:

1. The 2020-2021 budget document be approved.
2. A copy of the resolution be certified and forwarded to the County Clerk on or before September 20, 2020.

This resolution shall repeal all resolutions in conflict herewith.

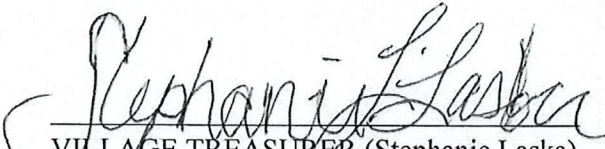
INTRODUCED BY BOARD MEMBER: Paige Young

PASSED AND ADOPTED THIS 14 DAY OF September, 2020.



CHAIRMAN OF THE BOARD
(Jeff Oppliger)

ATTEST:



VILLAGE TREASURER (Stephanie Laska)

Seal

RESOLUTION R20-241

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Village of Duncan, Nebraska passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the Village of Duncan, Nebraska, resolves that:

1. The 2020-2021 property tax request be set at \$39,390.00.
2. The total assessed value of property differs from last year's total assessed value by 22%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.132415 per \$100 of assessed value.
4. The Village of Duncan, Nebraska, proposes to adopt a property tax request that will cause its tax rate to be \$.135900 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Village of Duncan, Nebraska, will exceed last year's by 3%.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before September 20, 2020.

Motion by P. Young, seconded by J. Dahlberg to adopt Resolution # 241.
Voting yes were Nick Wagoner, Young, Applegate, Dahlberg, B. Young. Voting no were
0. Absent were 0.

PASSED this 14th day of September, 2020

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

TAX YEAR 2020

{certification required on or before August 20th, of each year}

TO: VILLAGE OF DUNCAN

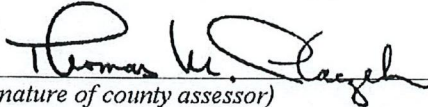
**BOX 254
DUNCAN NE 68634**

TAXABLE VALUE LOCATED IN THE COUNTY OF: PLATTE

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
DUNCAN	City/Village	300,150	28,984,581

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I TOM PLACZEK, PLATTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509 and §13-518.


(signature of county assessor)

August 14, 2020
(date)

CC: County Clerk, PLATTE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.



CONTRYMAN ASSOCIATES, P.C.

Certified Public Accountants

505 North Diers Ave
P.O. Box 700
Grand Island NE 68802
308-382-5720
Fax: 308-382-5945

201 Foundation Place, Suite 100
P.O. Box 2026
Hastings NE 68902
402-463-6711
Fax: 402-463-6713

315 West 60th, Suite 500
P.O. Box 1746
Kearney NE 68848
308-237-5930
Fax: 308-234-4410

707 East Pacific
P.O. Drawer H
Lexington NE 68850
308-324-2368
Fax: 308-324-2360

1001 West 27th Street
P.O. Box 2246
Scottsbluff NE 69363
308-635-7705
Fax: 308-635-0599

1415 16th Street, Suite 201
P.O. Box 191
Central City NE 68826
308-946-3870
Fax: 308-382-5945

826 G Street
Geneva, NE 68361
402-759-3002

Accountants' Compilation Report

September 14, 2020

To the Village Board
Village of Duncan
Duncan, Nebraska

Management is responsible for the accompanying prescribed budget form of the Village of Duncan, which comprises the historical information – cash basis for the fiscal year ended September 30, 2019, the accompanying actual/estimated information – cash basis for the fiscal year ending September 30, 2020, and budgeted information – cash basis for the fiscal year ending September 30, 2021 and the related summary of significant assumptions in accordance with the guidelines for the presentation of a forecast established by the American Institute of Certified Public Accounts (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the Nebraska Auditor of Public Accounts. We did not audit or review the historical financial statement included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management and, we do not express an opinion, a conclusion nor provide any form of assurance on the prescribed budget form.

The forecasted results may not be achieved as there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required under established guidelines for presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations for the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The information included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts, Platte County Clerk, and management of the Village of Duncan and are not intended to be and should not be used by anyone other than these specified parties.

Contryman Associates, P.C.

Certified Public Accountants
Grand Island, Nebraska

VILLAGE OF DUNCAN

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS (See Accountants' Compilation Report)

For the Year Ended September 30, 2020 and 2021

This financial forecast presents, to the best of the Board's knowledge and belief, the expected revenue and expenditures of the Village of Duncan for the forecast period. Accordingly, the forecast reflects the Board's judgment as of September 14, 2020, the date of this forecast, of expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring political subdivisions to file an annual budget with their respective county clerk and the State Auditor's office. The assumptions disclosed herein are those that the Board believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

Forecasted Results for the Year Ending September 30, 2020

Forecasted results for the year ending September 30, 2020 were calculated by annualizing the results of the operations for the remainder of the 2019-2020 year based on historical results.

Forecasted Results for the Year Ending September 30, 2021

Forecasted results for the year ending September 30, 2021 were based upon the forecasted results of operations for the year ending September 30, 2020 as well as any additional requirements for 2020-2021 based on input from the governing board.